CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas We, the undersigned, officers of <u>The Fairfax Drainage District</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			20	10 Adopted Budget	_
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2010	2			
Allocation MVT, RVT, 16/2	20M Veh & Slider	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
<u>Fund</u>	K.S.A.				
General	24-407	6	1,900,200	1,132,785	
Debt Service	10-113	7			
Employee Benefits	12-16,102	8	182,900	109,672	
Totals	,	XXXXXXXXX	2,083,100	1,242,457	
Budget Summary		9	- 1.2 - 1.2	···	
Neighborhood Revitalizatio	n Rebate	10	Is a Resolution required?	Yes	
Resolution		11			

Assisted by: John Martin, CPA	County Clerk's Use Onl
Higdon & Hale	
Address: 6310 Lamar Avenue - Suite 110	November 1st Total
Overland Park, KS 66202	Assessed Valuation

State Use Only	
Received	
Reviewed by	
Follow-up: Yes No	
Attest:,	2009
County Clerk	_

Governing Body

The Fairfax Drainage District Wyandotte County

Computation to Determine Limit for 2010

	Computation to better infine Diffic for 2010			
				Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+	\$	1,123,014
2.	Debt Service Levy in 2009 Budget	-	\$ _	0
3.	Tax Levy Excluding Debt Service		\$	1,123,014
	2009 Valuation Information for Valuation Adjustments:			-
4.	New Improvements for 2009: + 3,112,5	68		
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 52,432,032			
	5b. Personal Property 2008 - 55,332,012			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2009: 39,1	66		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 3,151,7	34		
8.	Total Estimated Valuation July, 1,2009 110,408,126			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 107,256,3	92		
10.	Factor for Increase (7 divided by 9) 0.029	39		
11.	Amount of Increase (10 times 3)	+	\$_	33,000
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	1,156,014
13.	Debt Service Levy in this 2010 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		==	1,156,014
			_	 -

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

The Fairfax Drainage District Wyandotte County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
ear 2010	16/20M Veh	391	0	34	0	425								0.00000
Allocation for Year 2010	RVT	9	0	0	0	9	5,974	9	425	0			0.00020	Slider Factor
	MVT	5,489	0	485	0	5,974			1	I		0.00000	16/20M Factor	S
Tax Levy Amount in	2009 Budget	1,906,790	0	168,364	0	2,075,154	ate	te.	hicle Tax Estimate	ate	0.00288	RVT Factor		
2009	Budgeted Funds	General	Bond & Interest	Employee Benefits		Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

The Fairfax Drainage District Wyandotte County

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
					 _
					
	<u></u>				
					*
-					
					•
	T-1-1-			*	
	Totals	0	0	0	
	Adjustments Adjusted Totals	0	0	0	
	Adjusted Totals	U	U		

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

The Fairfax Drainage District Wyandotte County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
								-	4.57	
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
	1		1		1	4			-	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
		of	Interest		Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	ipal)	Jan 1,2009	2009	2010
Total				0	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	738,995	1,000,183	480,684
Receipts:			
Ad Valorem Tax	1,379,022	1,025,107	XXXXXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax	4,932	6,547	5,489
Recreational Vehicle Tax		6	6
16/20M Vehicle Tax		418	391
LAVTR		4,613	6,665
Slider		·	0
In Lieu of Taxes	224,498	91,000	107,300
Interlocal Agreement - UG Wy. Co.	182,880	177,000	182,880
Interlocal Agreement - BPU	40,000	40,000	40,000
Intergovernmental - Other	0	0	0
Sand Royalties	12,420	12,000	12,000
Praxair Pipeline Agreement	10,866	10,000	10,000
Other	0	5,600	2,000
Interest on Idle Funds	45,419	15,000	20,000
Miscellaneous	8,444	0	0
Does miscellaneous exceed 10% of Total Receipts		· · · · · · · · · · · · · · · ·	
Total Receipts	1,908,482	1,387,291	386,731
Resources Available:	2,647,477	2,387,474	867,415
Expenditures:			
Adm. Salaries, Wages, Pension & Directors Salaries	201,471	216,215	219,400
Insurance & Bond (less W.C. Ins)	46,617	60,000	62,000
Professional Fees	181,959	83,000	86,000
Misc. Administration Expense	10,664	15,000	15,000
Public Safety Wages & Pension	217,413	277,900	287,800
Contract Repairs	10,257	477,000	425,000
Matl's, Supplies & Misc. P.S. Expense	357,456	111,000	110,000
Utilities	104,243	185,000	198,000
Capital Expenditures	517,214	481,000	497,000
Neighborhood Revitalization Rebate		675	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,647,294	1,906,790	1,900,200
Unencumbered Cash Balance Dec 31	1,000,183		XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 1,665,623	1,906,790	Non-Appr Bal	100,000
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	1,132,785
		el Comp Rate: 0.000%	0
	Amount of	f 2009 Ad Valorem Tax	1,132,785

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The Fairfax Drainage District 2010

FUND PAGE

Adopted Budget Debt Service	Prior Year	I .	Current Year	Proposed Budget
	2008	5	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan I			0	(
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				d
16/20M Vehicle Tax			· · · · · · · · · · · · · · · · · · ·	0
Slider				0
		_		
·				
		[]		
		· · · · · · · · · · · · · · · · · · ·		
			· · · · · · · · · · · · · · · · · · ·	
In Lieu of Tax (IRB)				<u> </u>
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
•		-		· · · · · · · · · · · · · · · · · · ·
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				j
Neighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·	
Miscellaneous				<u> </u>
Does miscellaneous exceed 10% of Total Expenditures	-			
Total Expenditures	 	0	0	0
Unencumbered Cash Balance Dec 31	+			· -
		0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0		Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Te	ot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No			Tax Required	
		Del (Comp Rate: 0.000%	C
				1

Page No. 7

Adopted Budget	Prior	Year	Current Year	Proposed Budget
Employee Benefits	Actua	1 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan I		110,378	115,660	62,409
Receipts:				
Ad Valorem Tax		114,880	97,907	XXXXXXXXXXXXXXXXXX
Delinquent Tax			0	
Motor Vehicle Tax		732	694	485
Recreational Vehicle Tax			0	0
16/20M Vehicle Tax			48	34
Slider				0
In Lieu of Taxes		18,915	14,000	10,300
Interest on Idle Funds		0	<u> </u>	0
Miscellaneous		2,241	U	0
Does miscellaneous exceed 10% of Total Receipts	 	Z,Z41		
Total Receipts		136,768	112,649	10,819
Resources Available:	·	247,146	228,309	·
Expenditures:	.	247,140	440,309	13,220
Social Security		23,813	26,000	27,500
Medicare		5,321	6,500	
Unemployment Benefits		246	2,000	2,000
Workers Compensation Insurance		9,332	16,400	
Medical & Disability Insurance		92,774		
Neighborhood Revitalization Rebate		72,777	113,000	127,000
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		131,486	165,900	182,900
Unencumbered Cash Balance Dec 31		115,660		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 165,900	168,364	110,000	Non-Appr Bal	0
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	182,900
Possible Cash Violation for 2008: No			Tax Required	,
_		De	el Comp Rate: 0,000%	0
			2009 Ad Valorem Tax	109,672

Adopted Budget

raopica baager				
	Prior	Year	Current Year	Proposed Budget
0	Actua	1 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax		ļ	0	XXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax		- 1		0
Slider				0
	-			
Interest on Idle Funds				
Miscellaneous		-		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	•	D	0	0
Resources Available:		0	0	0
Expenditures:				
	_		••	
			· 	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008 No	_		Tax Required	
		Do	el Comp Rate: 0.000%	0
			2009 Ad Valorem Tax	

The governing body of The Fairfax Drainage District Wyandotte County

will meet on the 11th day of August, 2009, at 8:00 a.m. at 1620 Fairfax Traffieway; KC, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the District Office (1620 Fairfax Trafficway; KC, KS. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ııal 2008	Current Year Estin	nate for 2009	Proposed Budget Year for 2010				
		Actual		Actual		Amount of 2009	Actual Tax Rate*		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax			
General	1,647,294	10.931	1,906,790	8.241	1,900,200	1,132,785	10.260		
Debt Service					·				
Employee Benefits	131,486	0.921	165,900	0.787	182,900	109,672	0.993		
Totals	1,778,780	11.852	2,072,690	9.028	2,083,100	1,242,457	11.253		
Less: Transfers	0		0	L	0				
Net Expenditures	1,778,780		2,072,690		2,083,100				
Total Tax Levied	1,296,181		1,123,014		XXXXXXXXXXXXXX	x			
Assessed Valuation	109,366,519		124,397,629		110,408,126				
Outstanding Indebtedne	ess,								
Jan I,	<u>2007</u>		2008		2009				
G.O. Bonds	0		0	Г	0				
Revenue Bonds	0		0	i i	0				
No-Fund Warrant	0		0		0				
Lease Pur. Princ.	0		0		0				

^{*}Tax rates are expressed in mills.

Style P. Sall General Manager

Total

Page No.

g

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Employee Benefits			
		-	
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)_	110,408,126
Net Valuation Factor:	110,408.126
Neighborhood Revitalization Subj to Rebate	0
Neighborhood Revitalization factor	

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SPECIAL DISTRICT RESOLUTION

A resolution expressing the property taxation policy of the Board of Directors with respect to financing the annual budget for Fairfax Drainage District of Wyandotte County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 The Fairfax Drainage District budget exceed the amount levied to finance the 2009 The Fairfax Drainage District budget except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, The Fairfax Drainage District provides essential services to district businesses; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by Board of Directors of The Fairfax Drainage District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 The Fairfax Drainage District budget as defined above.

Adopted this 11th day of August, 2009 by the The Fairfax Drainage District District Board, Wyandotte County, Kansas.

The Fairfax Drainage District District Board

Martin L. Quinn, Vice President

Philip A. Kostelac, Secretary/Treasurer

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PROOF OF PUBLICATION

STATE OF KANSAS, WYANDOTTE COUNTY, ss:

COPY OF NOTICE					First pu	blication	was made	on the	301	day of	<u> </u>	lej	., 20
			É OF BUDGE he governing b				Special	of Kaneas District		day of	V	0	, 20
will meet	Fairfax Drainas Wyandolle Co it 8:00 a.m. at 1	e District unty 620 Pairfex	Frafficway, KC, F	KS for the purposa				day of	***************************************		, 20		
area Pilladan Sandrakan	g and answering obj alled budget inform	ntion is availab	of tax to be lev	ied. Office (1620	三人类的 海田	Constraint Const				day of			, 20
Propose	d Budget 2010 Exp	Bl enditures and A	UDGET SUMA	IARY Ad Valorem T	ax establish the n	naximum limits			**********	day of	**********************		, 20
or me	2010 budget Estin		s subject to chai uneut Year Esti	and with	yy Syriy.	l Hudget Year for 2			***************************************	day of			, 20
FUND General Debt Service	Expenditures 1,647,294	Tax Rate* 10.931	Expenditures 1,906,790	Tax Rate*	Expenditures 1,900,200		Actual Tax Rate*		•	day of			., 20
Employee Benefits	131,486	0.921	165,900	0,787	182,900	109,672	0.993		***********	day of	***************************************		. 20
Totals Less: Transfers	1,778,780	11:852	2,072,690 0	9.028	2,083,100 0		(1,253			day of			, 20
Net Expenditures Total Tax Levied Assessed Valuation	1,778,780 1,296,(81 109,366,519		2,072,690 1,123,014 124,397,629		2,083,100 8xxxxxxxxxxxxx 110,408,126	XXX				day of	************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20
Outstanding Indebteduc Jan 1, G.O. Bonds	2 <u>007</u> 0]	41034 44-3	2008 0		<u>3002</u> 0					•	**************	·	
Revenue Bonds No Fund Warrant Lease Par. Princ.	0 0 0		0 0 0		0 0 ,0					•	<	•	
Fotal *Tax rates are expresse	d in mills		0		0 * 1	# 1		7.8774 2.8774		,		,	
Styl. P. K. General Ma	4.7 (2.2) Apr. 427 (4.2)		Page No.						Fees \$.		99.4	4	
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